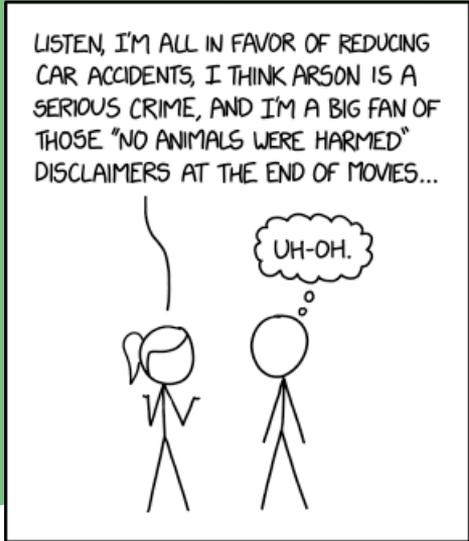




in Planning

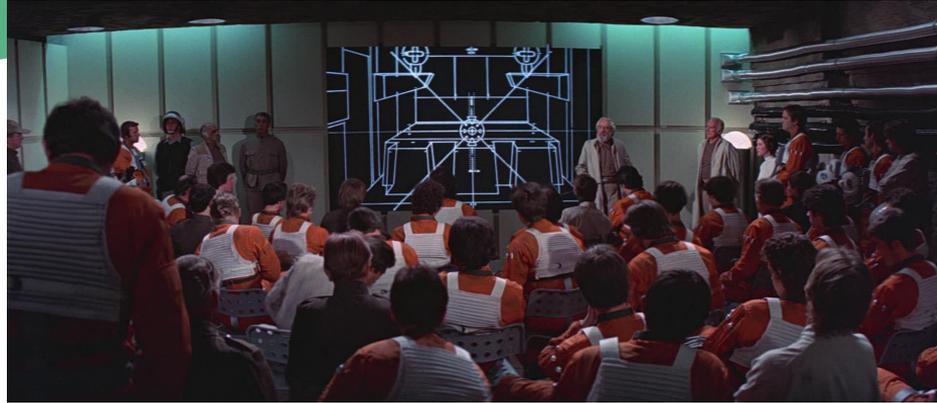
Stephen De Witte, P.E.



THE LONGER YOU HAVE TO WAIT FOR THE "BUT," THE WORSE WHATEVER COMES AFTER IT IS GOING TO BE.

xkod.com

KYTC Mission



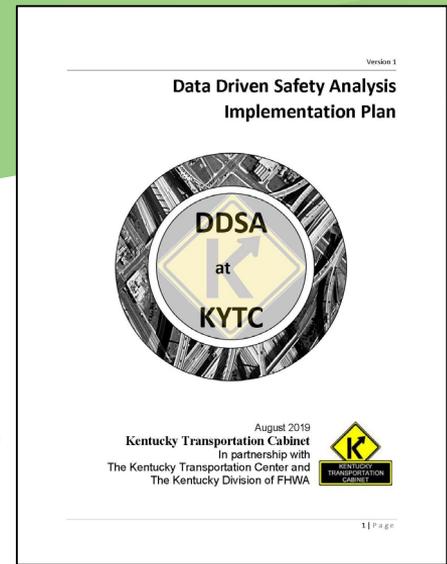
Mission

To provide a safe, efficient, environmentally sound and fiscally responsible transportation system that delivers economic opportunity and enhances the quality of life in Kentucky.



DDSA Implementation Plan

- Version 1 Released Late Aug.
- Living Document
- Roadmap for how Data Driven Safety is happening in Kentucky
- Data, Project Development, PD&P, Tools, Training, Marketing



Maintenance and Operations

Modify existing conditions to maintain and improve safety and efficient operations

- ❖ Identify crash patterns at existing locations
- ❖ Evaluate safety effectiveness of potential countermeasures
- ❖ Modify policies and design criteria for future planning and design

Planning

Identify needs and program projects

- ❖ Identify sites most likely to benefit from safety improvements
- ❖ Identify targeted crash patterns for the network
- ❖ Prioritize expenditures for efficiency

Construction

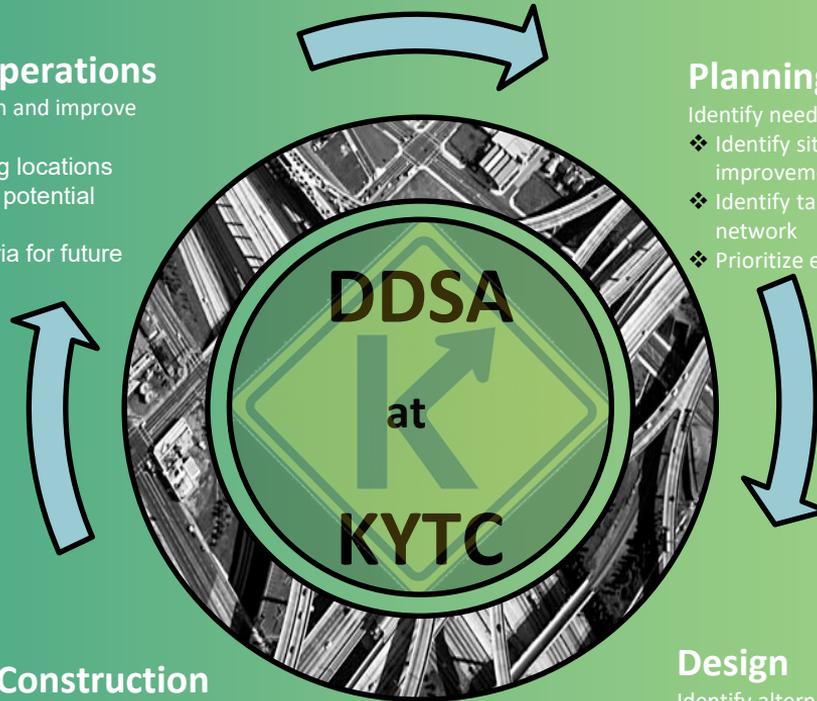
Build projects

- ❖ Evaluate how performance measures are impacted by design changes and construction
- ❖ Assess potential change in crash frequency in work zone

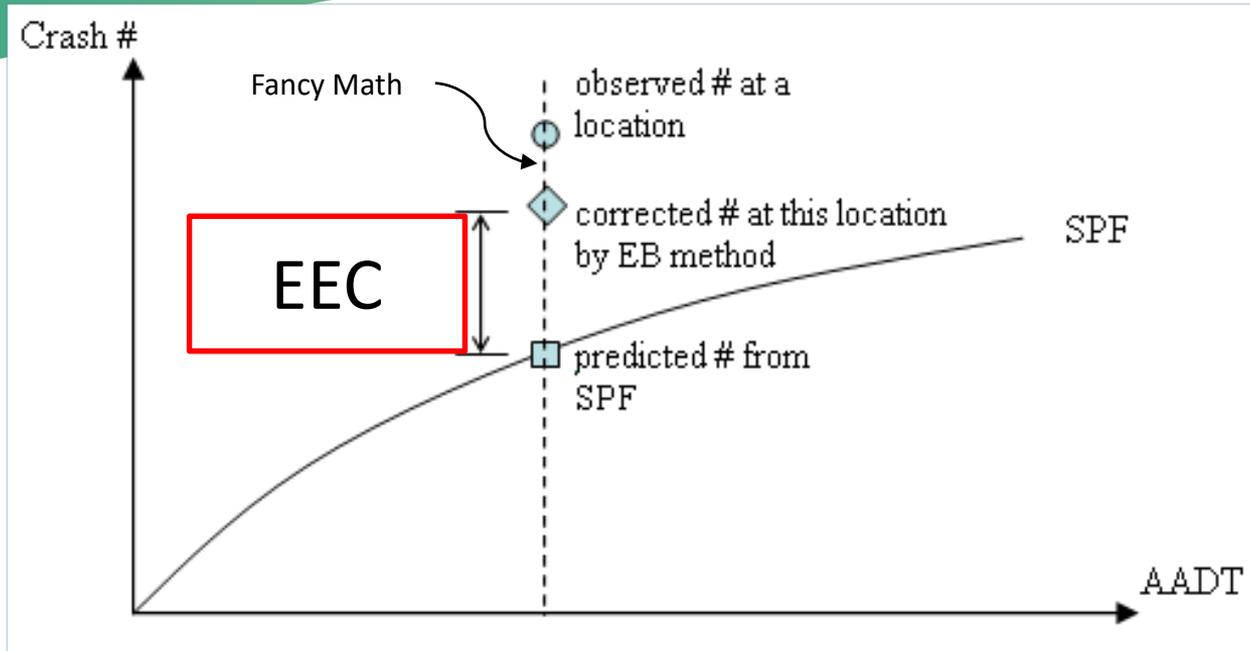
Design

Identify alternatives, choose and design preferred solutions

- ❖ Identify targeted crash patterns for projects
- ❖ Evaluate countermeasures' costs and effectiveness
- ❖ Compare change in crash frequency to predict safety effect of alternatives



Excess Expected Crashes



Planning Focuses

- Network Screening
- Project Prioritization (SHIFT)
- Draft Purpose & Need / Project Types
- Planning Studies
 - Examples
- Implementation Timeline



Network Screening



Alamy/Lucy Tizard

- GIS-based tool developed in tandem with SHIFT 2020
- Shows EEC and VHD (congestion) values
- Working on online GIS-based tool



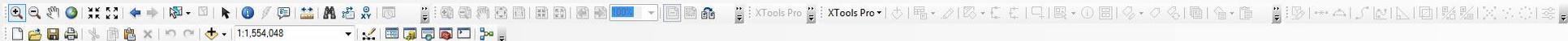
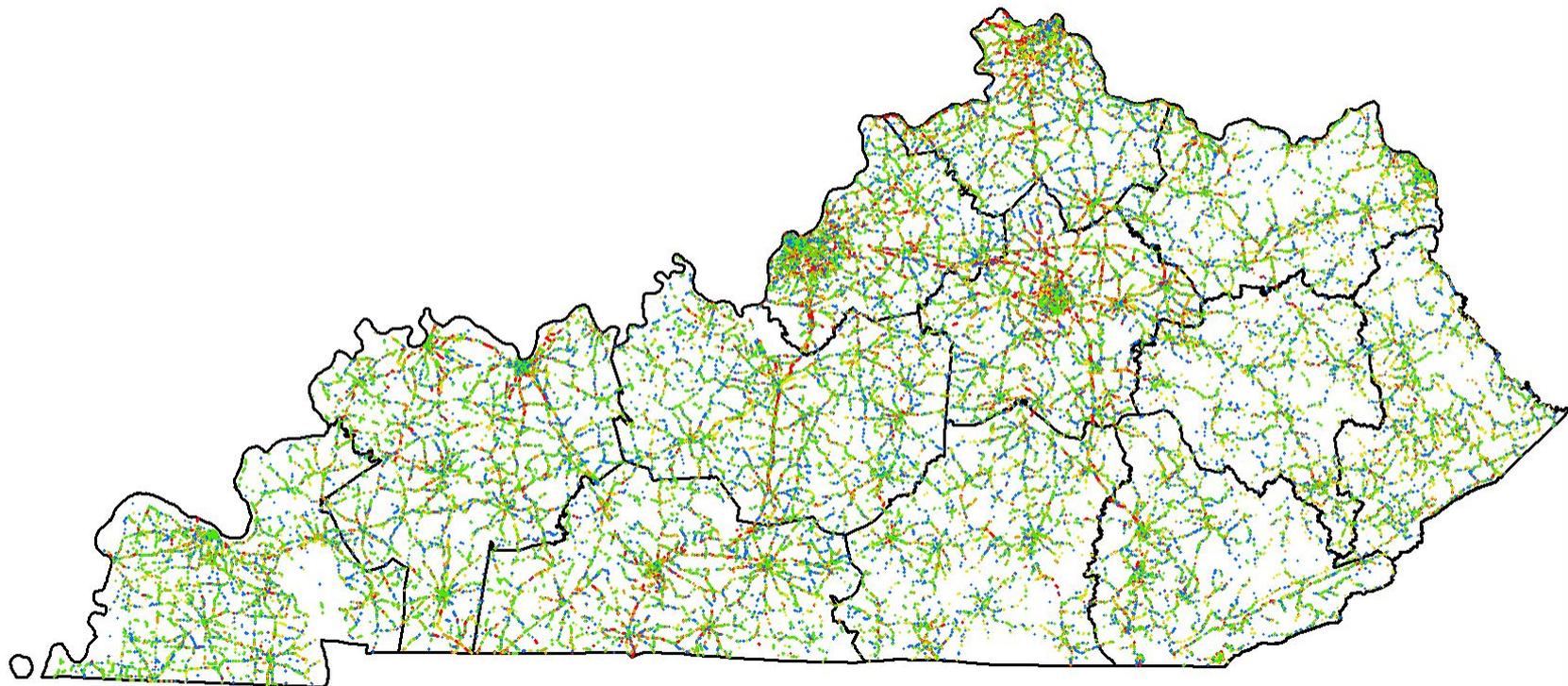


Table Of Contents

- Safety and Congestion Netw
- EEC > 0
 - Rural two-lanes
 - Rural Interstate/Parkw
 - Rural multilane divide
 - Rural multilane undiv
 - Urban two-lanes
 - Urban Interstate/Park
 - Urban multilane divid
 - Urban multilane undiv
 - Intersection_EEC
- EEC < 0
- KYTC Districts
- MPO Planning Boundarie
- ADD Boundaries
- Congestion VHD
- Congestion VHD < = .1
- CHAF



Catalog Search

Middletown-Simpsonville Needs Analysis Study

Table ES-1: Stage 1 Matrix

Middlestown to Simpsonville Needs Analysis Study																								
Project ID	Other IDs	County	Route	BMP	EMP	Description of Improvement	Conceptual Project for Modeling & Cost Estimate	Other Notes	Existing Conditions										Improvement Info					
									2018				2040 No Build			7/15-6/18 Crashes (F/I/PDO)	High CCRF Sites	EEC Seg Int	Substandard Geometry	2040 Build Summary	Project Development Status	Total Remaining Cost Estimate	Bike/Ped	
ADT	% Trucks	LOS	V/C	Delay	ADT	LOS	V/C	L-H	MH	H														
Statewide Significance (Interstates & IHHS Routes)																								
CHAF IP20160174	Item 5-537.00/01/02 MTP # 958	Jefferson	I-265	23.409	34.727	SIX LANE PRIORITY SECTION OF I-265 BETWEEN TAYLORSVILLE ROAD AND I-71	Major Widening (six lanes)	Priority 1-2-4 in 2015 Programming Study. Ranked 1st statewide in 2018 SHIFT.	48,500-86,500	10-11			L-H MH 2.6 mi H 0.2 mi	56,000-95,000					2.6 mi 0 int	N/A	64,000-115,000 ADT -7,027 VHT +11,242 VMT	Design ongoing	\$147,310,000	N/A
CHAF IP20150080	Item 5-558.00 MTP # 959	Jefferson	I-265	17.300	23.100	IMPROVE SAFETY AND REDUCE CONGESTION ON I-265 FROM US-31E (BARDS TOWN RD) TO KY-355 (TAYLORSVILLE RD).	Major Widening (six lanes)	Priority 5 of 5 in 2015 Programming Study. Ranked 29th statewide in 2018 SHIFT.	66,000-71,000	9-12			ML-M	77,000-83,000					2.6 mi 0 int	N/A	87,000-93,000 ADT -2,716 VHT +6,774 VMT	Pre-design	\$85,730,000	N/A
CHAF IP20150184	Item 5-549.00/01 MTP # 179	Jefferson	I-265	24.600	26.400	RECONSTRUCTION OF THE I-265/I-64 INTERCHANGE. (2016BOP). Improve safety and reduce	Reconstruct I-265/I-64 interchange	Priority in 2015 Programming Study. Ranked 33rd statewide (#5-549) and 22nd regionally (#5-21.2) in 2018 SHIFT.	48,500	10.6			L-H MH 0.7 mi H 0.3 mi	56,000-111,000					3.4 mi 0 int		57,000-111,000 -347 VHT -3,001 VMT	Design ongoing	\$41,330,000	N/A
			I-64	18.600	19.200				60,000-95,000	9.5														

- Study initiated in September 2019 with Qk4
- Prioritize existing projects and aid in decision-making process
- Used network screening tool as part of existing conditions and gap analysis



Network Screening - Future

- Identify gaps not covered by ongoing projects before SHIFT 2022
- Work with HDOs, ADDs, and MPOs to develop improvement options



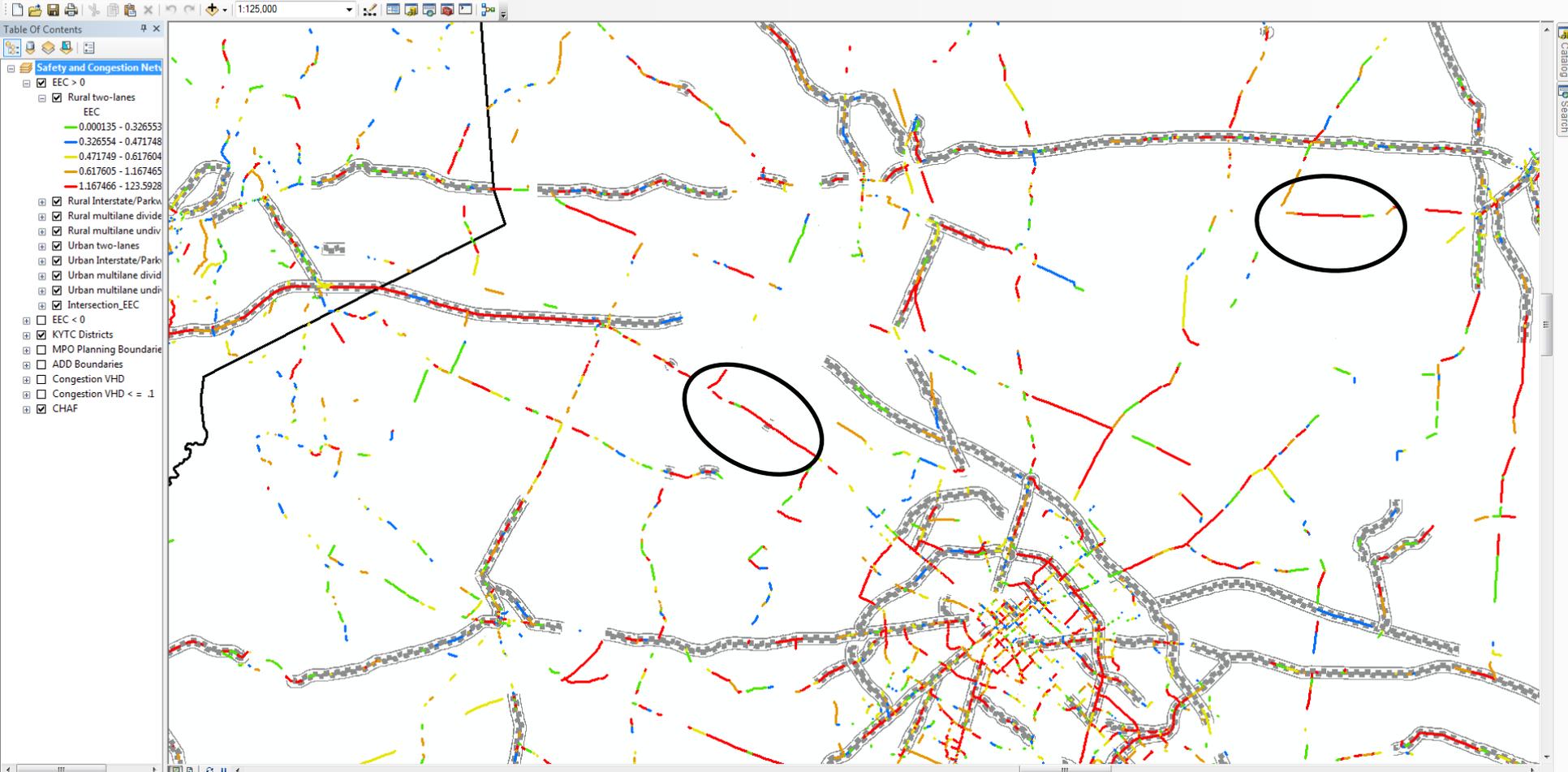
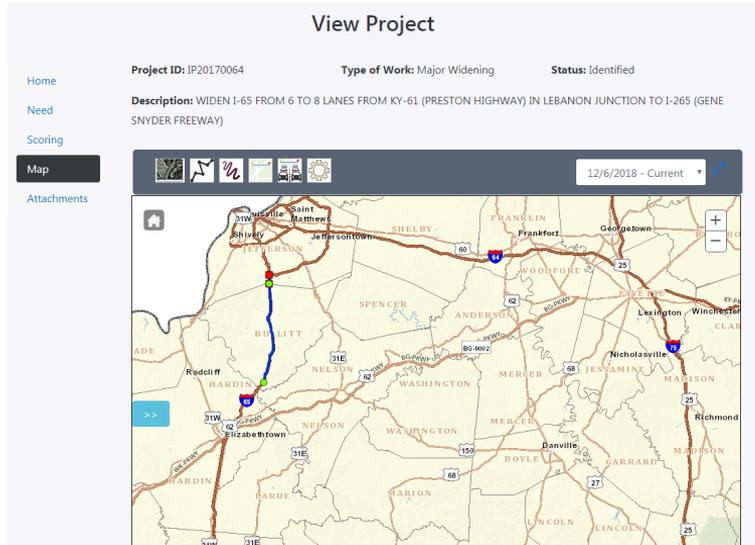


Table Of Contents

- Safety and Congestion Net
- EEC > 0
 - Rural two-lanes
 - EEC
 - 0.000135 - 0.326553
 - 0.326554 - 0.471748
 - 0.471749 - 0.617604
 - 0.617605 - 1.167465
 - 1.167466 - 123.5928
 - Rural Interstate/Parkw
 - Rural multilane divide
 - Rural multilane undiv
 - Urban two-lanes
 - Urban Interstate/Parkw
 - Urban multilane divid
 - Urban multilane undiv
- Intersection_EEC
- EEC < 0
- KYTC Districts
- MPO Planning Boundarie
- ADD Boundaries
- Congestion VHD
- Congestion VHD <= .1
- CHAF

Continuous Highway Analysis Framework (CHAF)

- Successor to PIF
- Much more interactive, dynamic tool
- Interfaces with HIS, SHIFT, other databases
- Will pull CDAT outputs automatically, and update when SPF's are updated



Prioritization

- Incorporate DDSA into SHIFT Process
- Use EEC instead of CRF for Safety Measure
- Benefit/Cost using Safety Benefit Factors



SHIFT Crash History Formulas

Statewide: 15%

Regional: 15%

$$\sum (EECs)_{\dagger\text{scaled}}$$

Measure	Description	Summary Method	
		All crash data summarized over 5 yrs. 2013-2017	Source
EEC	Excess Expected Crashes	Expected Crashes – Predicted Crashes	Crash Database HIS

†Scaled - The percentile rank of the value. Converts value to score of 0 to 100.

$$0.5 \times \left(\frac{BTTS}{C_{PROJ}}\right)^{\dagger Scaled} + 0.5 \times$$

Benefit / Cost Formulas

Statewide: 20%

Regional: 15%

Statewide Score = 20% X (Benefit / Cost) Measure (BCM) :

Regional Score = 15% X (Benefit / Cost) Measure (BCM) :

$$0.5 \times \left(\frac{BTTS}{C_{PROJ}}\right)^{\dagger Scaled} + 0.5 \times \left(\frac{BSAF}{C_{PROJ}}\right)^{\dagger Scaled}$$

Measure	Summary Method	Source
BTTS: Travel Time Savings Benefit \$	(††Travel Time Savings) X (sum of delay costs by vehicle type)	KY Statewide Model HCM Method Jackelope HIS
BSAF: Safety Benefit \$	(Safety Benefit Factor of improvement type) X (crash costs over last 5 yrs, 2013-2017)	Crash Database CHAF
CPROJ: Family Project Cost Phases R,U & C	Summary	SYP CHAF

†Scaled - The percentile rank of the value. Converts value to score of 0 to 100.

†† Travel Time Savings for major improvements were calculated using the Kentucky Statewide Model. Travel Time Savings for smaller improvements are calculated via HCM iterative formulas.

Safety Benefit Factors



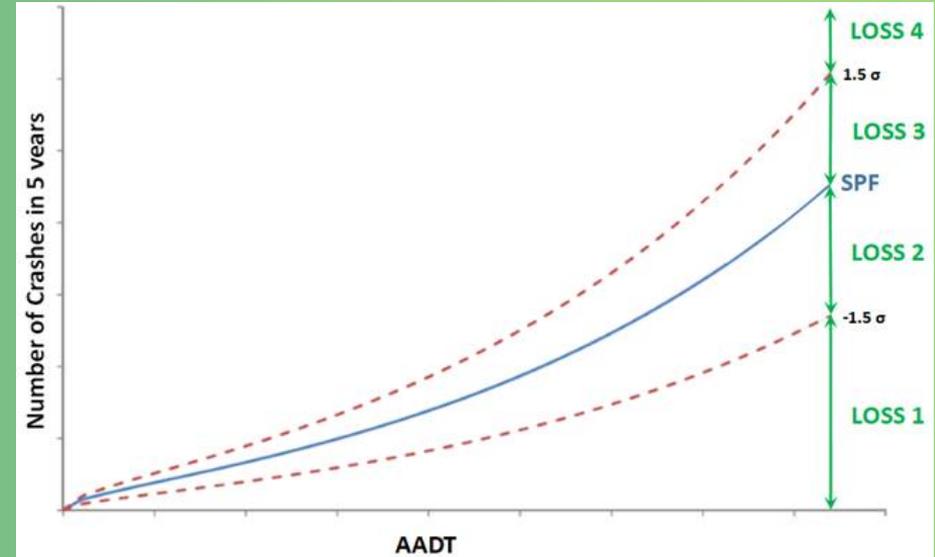
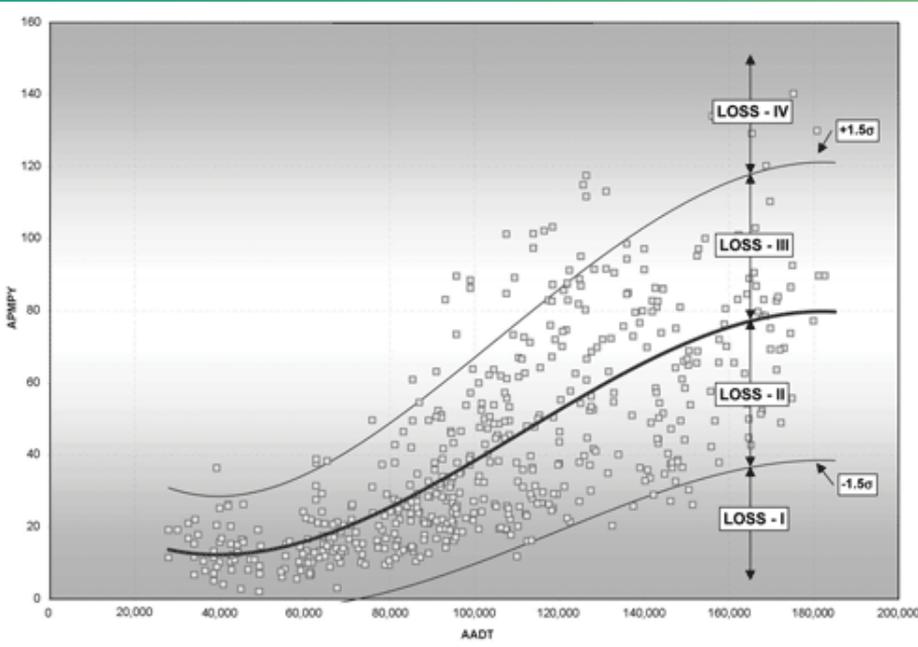
- Derived from Kentucky-specific Crash Modification Factors (CMFs)
- Tied to improvement type in CHAF
- No data for constructing new roadways

$$CMF_{PL} = \frac{(1 - SBF)}{100}$$

Install Two-Way Left Turn Lane	Add TWLTL to Two-Lane Road	0.72
Install Two-Way Left Turn Lane	Road Diet (4-Lanes to 2-lanes plus TWLTL)	0.63



Level of Service of Safety (LOSS)



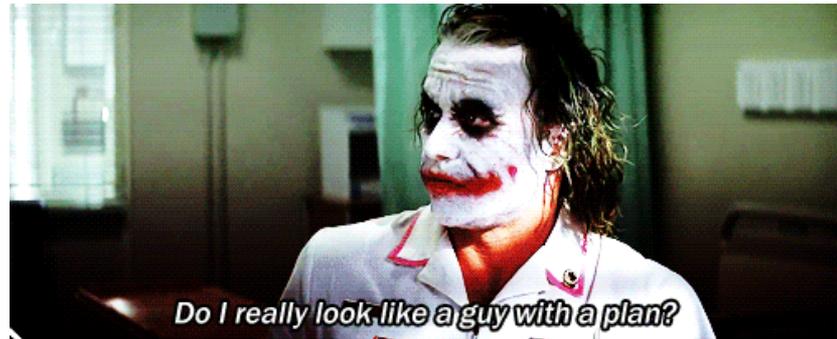
Draft Purpose & Need

- Let the data drive the process
- “Safety” included immediately at LOSS 3 and 4
- Reduction of specific crash type/situation called out if prevalent
- Draft until environmental document – more data can always change things!



Planning Studies

- Initiate the Project Development Process
- Can range from small DNA to large IJS
- ~2.5 Levels of Safety Analysis



Planning Level 1

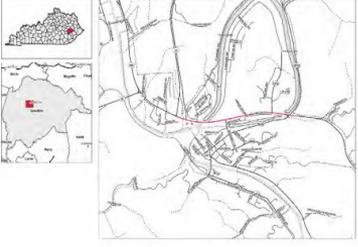
- Use of CDAT to derive EEC and crash type information
- Every study and every potential project gets this look
- Included for all CHAFs and DNA Studies.



Data Needs Analysis (DNA)

- High-level planning document
- Typically completed before design advertisements with no prior planning
- Preliminary Purpose & Need defined, with “safety” included at LOSS 3 or 4.

**Data
Needs
Analysis**



Scoping Study



KY 15, Breathitt County
Major Widening
Item No. 10-376.00

Prepared by
KYTC

May 2017



Planning Level 2

- Uses CDAT to derive EEC and crash type information
- Uses EEC as a screening tool to hone in on potential issues
- Uses CMFs/SBFs for basic benefit-cost analysis of potential improvement options
- Scoping/Corridor Studies, SUAs, SWCP



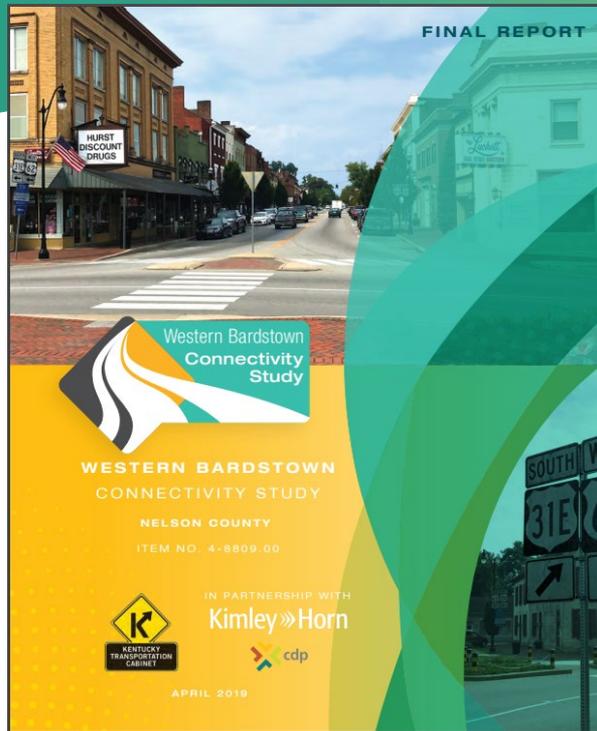
Basic Benefit-Cost

- Use KY Comprehensive Costs by Crash Severity and Crash Reduction Factors
- All-phase planning-level cost estimate
- Travel Time Savings if applicable
- No Discount rate

The **COMPREHENSIVE COST** (\$18.9 billion) was derived from the following formula:

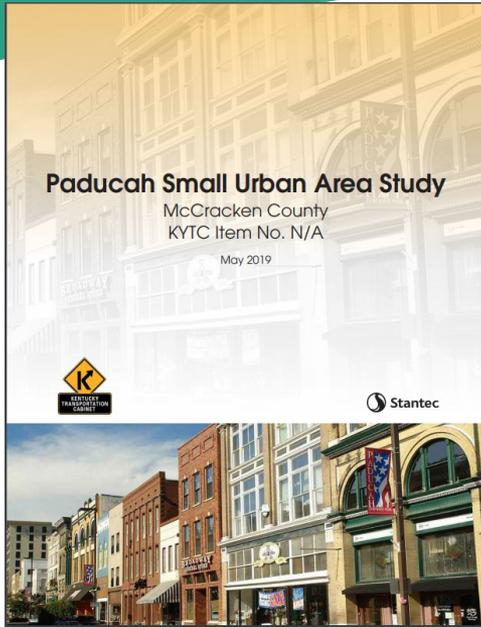
COST PER	X	NUMBER REPORTED	=	ESTIMATED COST
Fatalities				
\$10,080,000	X	763	=	\$7,691,040,000
Incapacitating Injuries				
\$1,100,000	X	3,114	=	\$3,425,400,000
Non-Incapacitating Injuries				
\$304,000	X	12,493	=	\$3,797,872,000
Possible Injuries				
\$140,000	X	21,740	=	\$3,043,600,000
Property Damage Only				
\$8,500	X	114,780	=	\$975,630,000
TOTAL COMPREHENSIVE COST ESTIMATE				\$18,933,542,000

Scoping/Corridor Studies



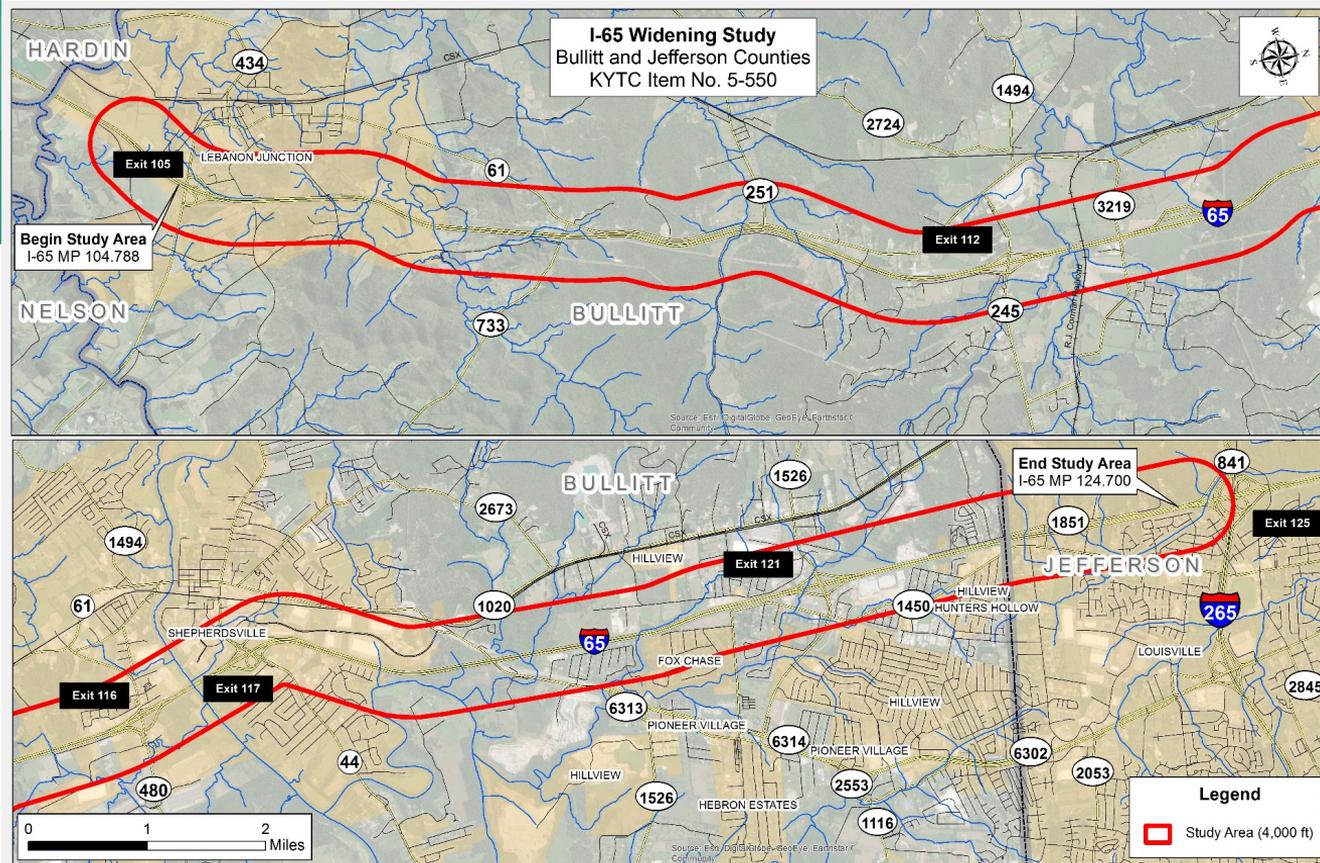
- In-depth examination of potential project area
- Existing Conditions, Environmental Analysis, Improvement Options, Public Involvement
- EEC for screening and CMF/SBF for benefit-cost of improvement options

Small Urban Area (SUA) Study



- Thorough examination of network serving population between 5k and 50k
- Long- and short-term improvements on state, local, private roadways
- Network screening with EEC, and basic benefit-cost for improvement options

EEC Replacing CRF Example



EEC Replacing CRF Example

Crash Analysis

Segment	County	Type	Beg MP	End MP	Existing AADT	3-year Observed Crashes	KY SPF*	Estimate of Expected Crashes	Excess Expected Crashes
South of Exit 105	Bullitt	Rural	103.3	105	65,779	37	45	40	-3
Between Exits 105 & 112	Bullitt	Rural	105	112	64,018	197	182	208	-11
Between Exits 112 & 116	Bullitt	Rural	112	116	81,054	244	128	247	-3
Between Exits 116 & 117	Bullitt	Urban	116	117	95,760	91	37	91	0
Between Exits 117 & 121	Bullitt	Urban	117	121	94,062	257	310	262	-5
North of Exit 121	Jefferson	Urban	121	124.7	110,103	250	352	255	-5

* KTC SHIFT Safety Performance Functions (SPFs) and Adjustment Factors

Positive Excess Expected Crashes (EEC) indicates a potential for improvement:

- **Because we are getting negative EEC's, this section of I-65 is experiencing fewer crashes than the model predicts.**

CMF and Benefit-Cost Example

 Kentucky Transportation Cabinet

Russellville Road (US 68X and US 231X) Planning Study, Bowling Green, KY

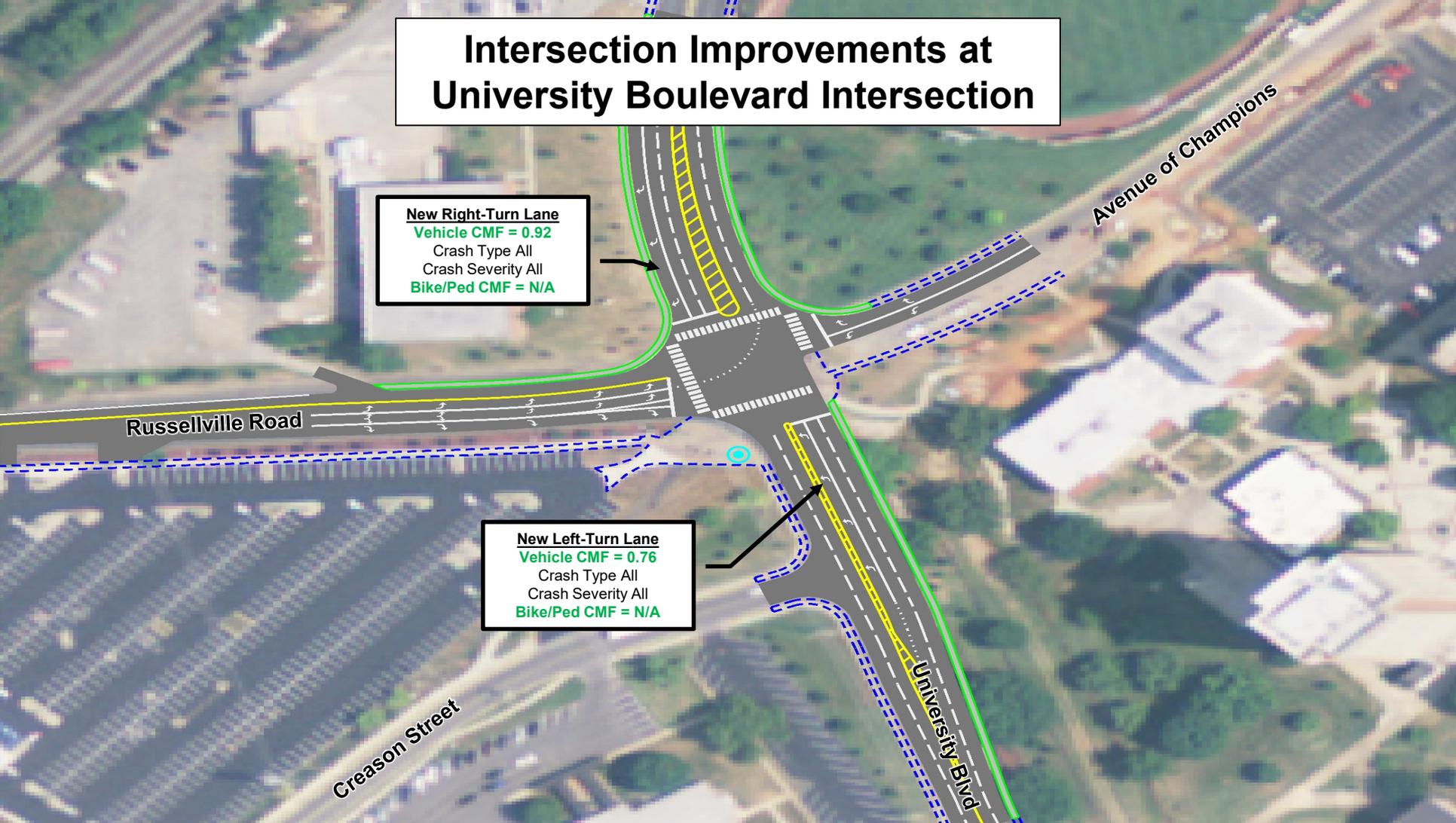
**KYTC wants
your input! See
online survey
on back.**



Intersection Improvements at University Boulevard Intersection

New Right-Turn Lane
Vehicle CMF = 0.92
Crash Type All
Crash Severity All
Bike/Ped CMF = N/A

New Left-Turn Lane
Vehicle CMF = 0.76
Crash Type All
Crash Severity All
Bike/Ped CMF = N/A



Russellville Road

Avenue of Champions

Creason Street

University Blvd

Relevant Crash History For Improvement Type

New Right-Turn Lane

Rear End = 6
Sideswipe Same Direction = 1
Angle = 3

Total Crashes = 10
Crash Severity = 1 Injury, 9 PDO

New Left-Turn Lane

Rear End = 7
Sideswipe Same Direction = 6
Angle = 6

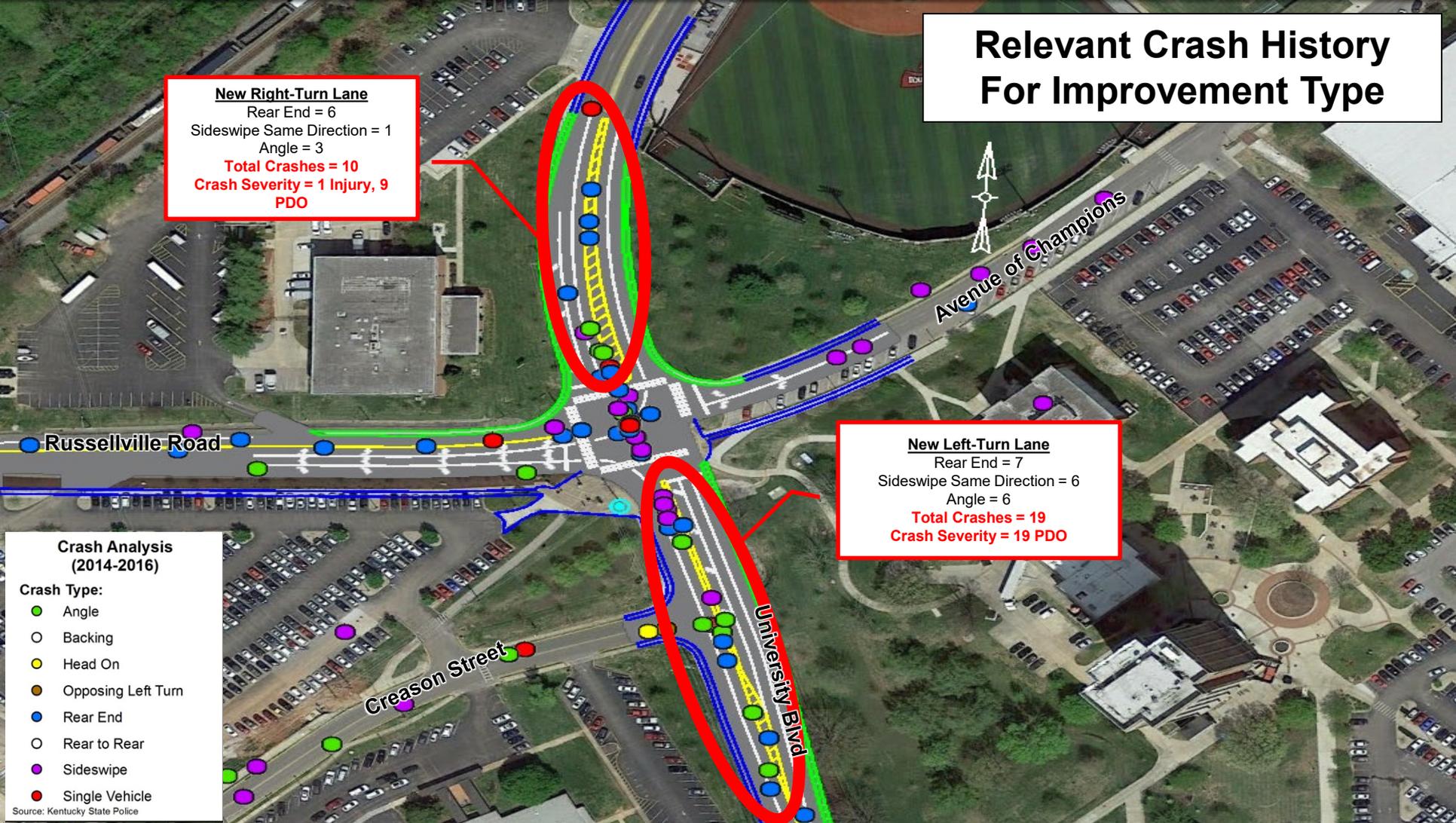
Total Crashes = 19
Crash Severity = 19 PDO

Crash Analysis (2014-2016)

Crash Type:

- Angle
- Backing
- Head On
- Opposing Left Turn
- Rear End
- Rear to Rear
- Sideswipe
- Single Vehicle

Source: Kentucky State Police



Roundabout Improvement at University Boulevard Intersection

Convert Signalized Intersection to Roundabout
CMF = 0.52
Crash Type All
Crash Severity Injury
Bike/Ped CMF = No Reliable CMF



Relevant Crash History For Improvement Type

Convert Signalized Intersection
to Roundabout
Total Crashes = 86
Crash Severity = 8 Injury, 78 PDO

Russellville Road

Avenue of
Champions

University Blvd

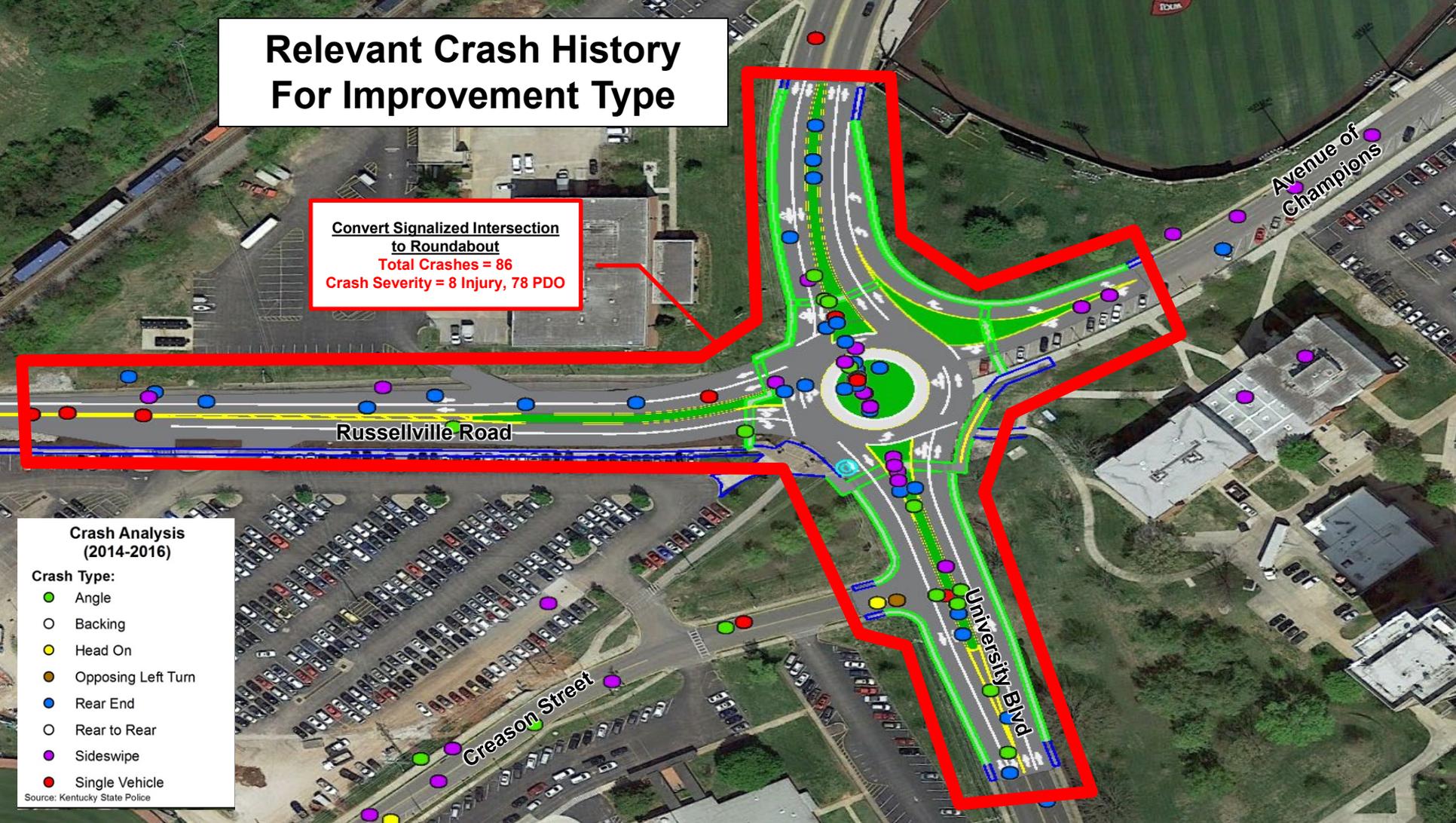
Creason Street

Crash Analysis (2014-2016)

Crash Type:

- Angle
- Backing
- Head On
- Opposing Left Turn
- Rear End
- Rear to Rear
- Sideswipe
- Single Vehicle

Source: Kentucky State Police



CMF and Benefit Cost Example

Intersection Improvements:

Location	Improvement	CMF	Crashes (2008-2017)				Cost per Crash			10-Yr Benefit
			Fatal	Injury	PDO	Total	Fatal	Injury	PDO	
University Blvd. Intersection	New left-turn lane	0.76	0	3	49	52	\$10,080,000	\$274,905	\$8,500	\$297,900
	New right-turn lane	0.92	0	2	19	21	\$10,080,000	\$274,905	\$8,500	\$56,900
Russellville Rd.	Install sidewalk (to avoid walking along roadway)	0.35	0	2	1	3	\$10,080,000	\$274,905	\$8,500	\$362,900
\$717,700										

Roundabout Improvement:

Location	Improvement	CMF	Crashes (2008-2017)				Cost per Crash			10-Yr Benefit
			Fatal	Injury	PDO	Total	Fatal	Injury	PDO	
University Blvd. intersection	Convert signalized intersection	0.52	0	17	192	209	\$10,080,000	\$274,905	\$8,500	\$3,026,600
Russellville Rd.	Install sidewalk (to avoid walking along roadway)	0.35	0	2	1	3	\$10,080,000	\$274,905	\$8,500	\$362,900
\$3,389,500										

CMF and Benefit Cost Example

Russellville Road (US 68X and US 231X) Planning Study														
Evaluation Matrix and Cost Estimates														
Alternative Description	Traffic at Russellville Rd / University Blvd Intersection				Bike/Ped Facilities on Russellville Road		2018 Cost Estimates (millions)					10 Year Benefit-Cost Ratio (BCR)		
	Year 2018 PM Peak Hour		Year 2040 PM Peak Hour		Pedestrian Accommodations	Bicycle Accommodations	Design	Right-of-Way	Utility	Construction	Total	Crash Reduction (millions)	Congestion Relief ² (millions)	BCR
	Intersection Delay (sec)	Intersection LOS ¹	Intersection Delay (sec)	Intersection LOS ¹										
No-Build	76	E	117	F	No	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Alternative 2 Intersection Improvements at University Boulevard and Sidewalk on Russellville Road	36	D	74	F	Yes	No	\$0.2	\$2.0	\$0.5	\$1.0	\$3.7	0.7	11.0	3.16
Alternative 3 Roundabout at University Boulevard with Signalized Midblock Pedestrian Crossing and Sidewalk on Russellville Road	27	D	50	E	Yes	No	\$0.3	\$2.4	\$1.9	\$2.5	\$7.1	3.4	7.5	1.54

Statewide Corridor Plan (SWCP)

- New initiative to identify and examine KY's significant corridors, with a future plan for each
- Focus on mobility and accessibility
- EECs for each corridor identified
- Benefit-Cost for high priority corridors



Planning Level 2+

- Further planning phase analysis
- Interchange studies (IJS/IMR)
- IHSDM, ISATe tools used
- Predictive safety and benefit-cost



Timeline for Delivery



- **EEC Interactive GIS Tool:**
Late Fall 2019
- **Purpose and Need Guidelines:**
End of September, 2019



Timeline for Delivery



■ SHIFT:

Completed for SHIFT 2020, Adjustments by Summer 2021 for next cycle

■ Planning Studies:

Implemented



Questions?



Stephen G. De Witte, P.E.
KYTC Central Office Planning

Stephen.DeWitte@ky.gov

(502) 782-5056

